

SELF-CONTAINED BREATHING APPARATUS BOTTLES

Functional Area: Public Safety
Department: Fire

Project Description/Justification:

This project funds the replacement of self-contained breathing apparatus bottles. During the year 2006 all current bottles will have reached the end of their fifteen-year service life and will need to be destroyed and replaced.

Estimated Project Costs:

Total project cost is estimated at \$300,000.

Operating Cost Detail:

No impact on the operating budget.

Facility Plan:

N/A

Impact If Not Completed:

Emergency Services will be negatively impacted without this equipment.

Location/Site Status:

N/A

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	